

BUGETUL LOCAL pe anul 2016
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
286	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	1,295,000.00	0.00	310,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
287	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
288	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,000.00	0.00	255,000.00	258,000.00	214,000.00	300,000.00	0.00	0.00	0.00
289	Chestitiile salariale in bani	10.01	832,870.00	0.00	207,820.00	209,990.00	173,530.00	241,530.00			
290	Salarii de baza	10.01.01	797,700.00	0.00	197,800.00	199,900.00	170,000.00	230,000.00			
291	Alte sporuri	10.01.06	10,870.00	0.00	2,920.00	3,190.00	1,530.00	3,230.00			
292	Fond aferent plati cu ora	10.01.11	23,240.00	0.00	6,540.00	6,900.00	2,000.00	7,800.00			
293	Alte drepturi salariale in bani	10.01.39	1,000.00	0.00	500.00	0.00	0.00	500.00			
294	Contributii (cod 10.03.01 la 10.03.06)	10.03	194,130.00	0.00	47,180.00	48,010.00	40,470.00	58,470.00			
295	Contributii de asigurari sociale de stat	10.03.01	136,500.00	0.00	33,000.00	33,500.00	26,000.00	44,000.00			
296	Contributii de asigurari de somaj	10.03.02	4,700.00	0.00	1,100.00	1,200.00	1,200.00	1,200.00			
297	Contributii de asigurari sociale de sanatate	10.03.03	43,580.00	0.00	10,830.00	10,950.00	10,900.00	10,900.00			
298	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,670.00	0.00	400.00	430.00	420.00	420.00			
299	Contributii pt concedii si indemnizatii	10.03.06	7,680.00	0.00	1,850.00	1,930.00	1,950.00	1,850.00			
300	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	233,000.00	0.00	40,000.00	82,000.00	66,000.00	45,000.00	0.00	0.00	0.00
301	Bunuri si servicii	20.01	136,500.00	0.00	28,000.00	43,700.00	21,300.00	43,500.00			
302	Furnituri de birou	20.01.01	18,000.00	0.00	4,000.00	4,000.00	4,000.00	6,000.00			
303	Materiale pentru curatenie	20.01.02	14,000.00	0.00	3,000.00	4,000.00	2,000.00	5,000.00			
304	Incalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	4,000.00	6,000.00	4,000.00	5,000.00			
305	Apa, canal si salubritate	20.01.04	10,500.00	0.00	500.00	1,000.00	8,000.00	1,000.00			
306	Transport	20.01.07	20,500.00	0.00	5,000.00	8,700.00	300.00	6,500.00			
307	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
308	Materiale si prestari de servicii cu caracter functional	20.01.09	21,500.00	0.00	4,500.00	8,000.00	1,000.00	8,000.00			
309	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,000.00	0.00	6,000.00	11,000.00	1,000.00	11,000.00			
310	Reparatii curente	20.02	65,000.00	0.00	0.00	30,000.00	35,000.00	0.00			
311	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
312	Alte obiecte de inventar	20.05.30	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
313	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
314	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
315	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
316	Protectia muncii	20.14	3,200.00	0.00	0.00	0.00	3,200.00	0.00			
317	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
318	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	(din care credite bugetare stingeri plăților restante)	Trim I	Trim II	Trim III	Trim IV			
319	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
321	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00		
322	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00		
364	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,295,000.00	0.00	310,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
365	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,295,000.00	0.00	310,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
367	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,870.00	0.00	255,000.00	258,000.00	214,000.00	300,000.00	0.00	0.00	0.00
368	Cheltuieli salariale in bani	10.01	832,870.00	0.00	207,820.00	209,990.00	173,530.00	241,530.00			
369	Salarii de baza	10.01.01	797,700.00	0.00	197,800.00	199,900.00	170,000.00	230,000.00			
370	Alte sporuri	10.01.06	10,870.00	0.00	2,920.00	3,190.00	1,530.00	3,230.00			
371	Fond atareat platit cu ore	10.01.11	23,240.00	0.00	6,540.00	6,900.00	2,000.00	7,800.00			
372	Alte drepturi salariale in bani	10.01.30	1,060.00	0.00	560.00	0.00	0.00	500.00			
373	Contributii (cod 10.03.01 la 10.03.06)	10.03	194,130.00	0.00	47,180.00	48,010.00	40,470.00	58,470.00			
374	Contributii de asigurari sociale de stat	10.03.01	136,500.00	0.00	33,000.00	33,500.00	26,000.00	44,000.00			
375	Contributii de asigurari de somaj	10.03.02	4,700.00	0.00	1,100.00	1,200.00	1,200.00	1,200.00			
376	Contributii de asigurari sociale de sanatate	10.03.03	43,580.00	0.00	10,830.00	10,950.00	10,900.00	10,900.00			
377	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,670.00	0.00	400.00	430.00	420.00	420.00			
378	Contributii pt concedii si indemnizatii	10.03.06	7,880.00	0.00	1,850.00	1,930.00	1,950.00	1,950.00			
379	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	233,000.00	0.00	40,000.00	82,000.00	68,000.00	45,000.00	0.00	0.00	0.00
380	Bunuri si servicii	20.01	136,500.00	0.00	28,000.00	43,700.00	21,300.00	43,500.00			
381	Furnituri de birou	20.01.01	18,000.00	0.00	4,000.00	4,000.00	4,000.00	6,000.00			
382	Materiale pentru curatenie	20.01.02	14,000.00	0.00	3,000.00	4,000.00	2,000.00	5,000.00			
383	Incalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	4,000.00	6,000.00	4,000.00	5,000.00			
384	Apa, canal si salubritate	20.01.04	10,500.00	0.00	500.00	1,000.00	8,000.00	1,000.00			
385	Transport	20.01.07	20,500.00	0.00	5,000.00	8,700.00	300.00	6,500.00			
386	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
387	Materiale si prestari de servicii cu caracter functional	20.01.09	21,500.00	0.00	4,500.00	8,000.00	1,000.00	8,000.00			
388	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,000.00	0.00	6,000.00	11,000.00	1,000.00	11,000.00			
389	Reparatii curente	20.02	65,000.00	0.00	0.00	30,000.00	35,000.00	0.00			
390	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
391	Alte obiecte de inventar	20.05.30	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
392	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
393	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
394	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
395	Protectia muncii	20.14	3,200.00	0.00	0.00	0.00	3,200.00	0.00			
396	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
397	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
398	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
399	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
400	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
401	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
403	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	419,650.00	0.00	102,510.00	108,290.00	87,360.00	121,490.00	0.00	0.00	0.00
405	Invatamant primar	65.02.03.02	419,650.00	0.00	102,510.00	108,290.00	87,360.00	121,490.00	0.00	0.00	0.00
406	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	875,350.00	0.00	207,490.00	241,710.00	192,640.00	233,510.00	0.00	0.00	0.00
407	Invatamant secundar inferior	65.02.04.01	875,350.00	0.00	207,490.00	241,710.00	192,640.00	233,510.00	0.00	0.00	0.00
531	DEFICIT 99.02.96 + 99.02.97	99.02	-1,295,000.00	0.00	-310,000.00	-350,000.00	-280,000.00	-355,000.00	0.00	0.00	0.00
532	Deficitul secțiunii de funcționare	99.02.96	-1,280,000.00	0.00	-295,000.00	-350,000.00	-280,000.00	-355,000.00	0.00	0.00	0.00
533	Deficitul secțiunii de dezvoltare	99.02.97	-15,000.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



MOLDOVAN ELENA

Conducatorul compartimentului financiar-contabil,

HAPCIUC ANCUȚA

BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
133	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
134	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
135	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,000.00	0.00	255,000.00	258,000.00	214,000.00	300,000.00	0.00	0.00	0.00
136	Cheltuieli salariale in bani	10.01	832,870.00	0.00	207,820.00	209,990.00	173,530.00	241,530.00			
137	Salarii de baza	10.01.01	797,700.00	0.00	197,800.00	199,900.00	170,000.00	230,000.00			
142	Alte sporuri	10.01.05	10,870.00	0.00	2,920.00	3,190.00	1,530.00	3,230.00			
147	Fond aferent platii cu ora	10.01.11	23,240.00	0.00	6,540.00	6,900.00	2,000.00	7,800.00			
153	Alte drepturi salariale in bani	10.01.30	1,360.00	0.00	560.00	0.00	0.00	500.00			
162	Contributii (cod 10.03.01 la 10.03.06)	10.03	194,130.00	0.00	47,180.00	48,010.00	40,470.00	53,470.00			
163	Contributii de asigurari sociale de stat	10.03.01	136,500.00	0.00	33,000.00	33,500.00	26,000.00	44,000.00			
164	Contributii de asigurari de somaj	10.03.02	4,700.00	0.00	1,100.00	1,200.00	1,200.00	1,200.00			
165	Contributii de asigurari sociale de sanatate	10.03.03	43,580.00	0.00	10,830.00	10,950.00	10,900.00	10,900.00			
166	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,670.00	0.00	400.00	430.00	420.00	420.00			
168	Contributii pt concedii si indemnizatii	10.03.05	7,690.00	0.00	1,950.00	1,930.00	1,950.00	1,950.00			
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	233,000.00	0.00	40,000.00	82,000.00	68,000.00	45,000.00	0.00	0.00	0.00
170	Bunuri si servicii	20.01	136,500.00	0.00	26,000.00	43,700.00	21,300.00	43,500.00			
171	Furnituri de birou	20.01.01	18,000.00	0.00	4,000.00	4,000.00	4,000.00	6,000.00			
172	Materialie pentru curatenie	20.01.02	14,000.00	0.00	3,000.00	4,000.00	2,000.00	5,000.00			
173	Incalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	4,000.00	6,000.00	4,000.00	5,000.00			
174	Apa, canal si salubritate	20.01.04	10,500.00	0.00	500.00	1,000.00	8,000.00	1,000.00			
177	Transport	20.01.07	20,500.00	0.00	5,000.00	8,700.00	300.00	6,500.00			
178	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
179	Materialie si prestari de servicii cu caracter functional	20.01.09	21,500.00	0.00	4,500.00	8,000.00	1,000.00	8,000.00			
180	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,000.00	0.00	6,000.00	11,000.00	1,000.00	11,000.00			
181	Reparatii curente	20.02	65,000.00	0.00	0.00	30,000.00	35,000.00	0.00			
190	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
193	Alte obiecte de inventar	20.05.30	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
194	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
195	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
201	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
202	Protectia muncii	20.14	3,200.00	0.00	0.00	0.00	3,200.00	0.00			
285	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
286	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
1671	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
1672	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00
1673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	0.00	295,000.00	350,000.00	280,000.00	355,000.00	0.00	0.00	0.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1674	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,000.00	0.00	255,000.00	258,000.00	214,000.00	300,000.00	0.00	0.00	0.00
1675	Cheeltuieli salariale in bani	10.01	832,870.00	0.00	207,820.00	209,990.00	173,530.00	241,530.00			
1676	Salarii de baza	10.01.01	797,700.00	0.00	197,800.00	199,900.00	170,000.00	230,000.00			
1681	Alte sporuri	10.01.06	10,870.00	0.00	2,920.00	3,190.00	1,530.00	3,230.00			
1686	Fond aferent platii cu ora	10.01.11	23,240.00	0.00	6,540.00	6,900.00	2,000.00	7,800.00			
1692	Alte drepturi salariale in bani	10.01.30	1,060.00	0.00	560.00	0.00	0.00	500.00			
1701	Contributii (cod 10.03.01 la 10.03.06)	10.03	194,130.00	0.00	47,180.00	48,010.00	40,470.00	58,470.00			
1702	Contributii de asigurari sociale de stat	10.03.01	136,500.00	0.00	33,000.00	33,500.00	26,000.00	44,000.00			
1703	Contributii de asigurari de somaj	10.03.02	4,700.00	0.00	1,100.00	1,200.00	1,200.00	1,200.00			
1704	Contributii de asigurari sociale de sanatate	10.03.03	43,580.00	0.00	10,830.00	10,950.00	10,900.00	10,900.00			
1705	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,670.00	0.00	400.00	430.00	420.00	420.00			
1707	Contributii pt concedii si indemnizatii	10.03.06	7,680.00	0.00	1,950.00	1,930.00	1,950.00	1,950.00			
1708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	233,000.00	0.00	40,000.00	82,000.00	85,000.00	45,000.00	0.00	0.00	0.00
1709	Bunuri si servicii	20.01	136,500.00	0.00	28,000.00	43,700.00	21,300.00	43,500.00			
1710	Furnituri de birou	20.01.01	18,000.00	0.00	4,000.00	4,000.00	4,000.00	6,000.00			
1711	Materiale pentru curatenie	20.01.02	14,000.00	0.00	3,000.00	4,000.00	2,000.00	5,000.00			
1712	Incalzire, iluminat si forta motrice	20.01.03	19,000.00	0.00	4,000.00	8,000.00	4,000.00	5,000.00			
1713	Apa, canal si salubritate	20.01.04	10,500.00	0.00	500.00	1,000.00	3,000.00	1,000.00			
1716	Transport	20.01.07	20,500.00	0.00	5,000.00	6,700.00	300.00	6,500.00			
1717	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1718	Materiale si prestari de servicii cu caracter functional	20.01.09	21,500.00	0.00	4,500.00	8,000.00	1,000.00	8,000.00			
1719	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,000.00	0.00	6,000.00	11,000.00	1,000.00	11,000.00			
1720	Reparatii curente	20.02	65,000.00	0.00	0.00	30,000.00	35,000.00	0.00			
1729	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
1732	Alte obiecte de inventar	20.05.30	20,300.00	0.00	8,500.00	6,800.00	5,000.00	0.00			
1733	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
1734	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
1740	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
1741	Protectia muncii	20.14	3,200.00	0.00	0.00	0.00	3,200.00	0.00			
1824	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
1825	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
1861	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	419,650.00	0.00	102,510.00	108,290.00	87,360.00	121,490.00	0.00	0.00	0.00
1863	Invatamant primar	65.02.03.02	419,650.00	0.00	102,510.00	108,290.00	87,360.00	121,490.00	0.00	0.00	0.00
1864	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	860,350.00	0.00	192,490.00	241,710.00	192,640.00	233,510.00	0.00	0.00	0.00
1865	Invatamant secundar inferior	65.02.04.01	860,350.00	0.00	192,490.00	241,710.00	192,640.00	233,510.00	0.00	0.00	0.00
3858	DEFICIT 99.02.96 + 99.02.97	99.02	-1,280,000.00	0.00	-295,000.00	-350,000.00	-280,000.00	-355,000.00	0.00	0.00	0.00
3859	Deficitul secțiunii de funcționare	99.02.96	-1,280,000.00	0.00	-295,000.00	-350,000.00	-280,000.00	-355,000.00	0.00	0.00	0.00

BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
172	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
312	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
313	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
314	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
318	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
1510	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1511	Invatamant (cod 65.02.01 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1651	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1652	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1653	Active fixe	71.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
1657	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
1678	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1679	Invatamant secundar inferior	65.02.04.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3422	DEFICIT 99.02.98 + 99.02.97	99.02	-15,000.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3423	Deficitul secțiunii de dezvoltare	99.02.97	-15,000.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

MOLDOVAN ELENA



Conducatorul compartimentului financiar-contabil,

HAPCIUC ANCUTA